

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Provo Consortium

State: UT

PJ's Total HOME Allocation Received: \$23,868,053

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	4			
% of Funds Committed	96.75 %	93.83 %	1	93.41 %	82		80
% of Funds Disbursed	90.55 %	87.77 %	2	84.68 %	79		75
Leveraging Ratio for Rental Activities	1.6	9.06	4	4.72	20		25
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.19 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	58.85 %	67.62 %	3	68.18 %	27		28
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.93 %	92.74 %	4	80.32 %	65		60
% of 0-30% AMI Renters to All Renters***	49.25 %	54.24 %	3	45.16 %	59		57
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.12 %	1	95.04 %	100		100
Overall Ranking:			In State:	3 / 4	Nationally:	47	49
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,963	\$24,020		\$26,037	199	Units	12.90 %
Homebuyer Unit	\$9,268	\$12,436		\$14,755	1,206	Units	78.40 %
Homeowner-Rehab Unit	\$12,977	\$16,242		\$20,487	129	Units	8.40 %
TBRA Unit	\$17,694	\$3,363		\$3,225	4	Units	0.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Provo Consortium UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,995	\$120,938	\$13,479
State:*	\$68,415	\$105,199	\$24,248
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	74.4	80.3	90.7	25.0	Single/Non-Elderly:	31.7	5.6	7.0	25.0
Black/African American:	2.0	0.4	0.0	0.0	Elderly:	32.7	1.1	29.5	0.0
Asian:	0.5	0.3	0.0	0.0	Related/Single Parent:	19.1	26.2	23.3	75.0
American Indian/Alaska Native:	1.0	0.6	0.0	25.0	Related/Two Parent:	15.1	54.1	37.2	0.0
Native Hawaiian/Pacific Islander:	1.0	0.4	0.0	0.0	Other:	1.5	13.0	3.1	0.0
American Indian/Alaska Native and White:	0.5	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.5	0.4	1.6	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	20.1	17.4	7.8	50.0	Section 8:	43.2	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	4.0			
1 Person:	45.7	6.1	27.1	0.0	Other:	35.2			
2 Persons:	13.1	19.7	18.6	25.0	No Assistance:	17.6			
3 Persons:	12.6	23.8	14.0	50.0					
4 Persons:	14.6	24.4	14.0	0.0					
5 Persons:	5.5	15.2	9.3	25.0					
6 Persons:	3.5	6.6	6.2	0.0					
7 Persons:	1.0	2.4	5.4	0.0					
8 or more Persons:	4.0	1.9	5.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			108	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Provo Consortium State: UT Group Rank: 47
(Percentile)
State Rank: 3 / 4 PJs Overall Rank: 49
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	58.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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